WELCOME!
The public hearing will begin soon

THIS SESSION IS BEING RECORDED
OPENING

Lesley M. Edmond
DHCD Housing Compliance Officer
AGENDA

1. Opening & Introductions - Lesley M. Edmond, DHCD Housing Compliance Officer
2. Welcome & Staff Introductions - Polly Donaldson, DHCD Director
3. FY2022-2026 Consolidated Plan Overview - Director Donaldson
4. Summary of Citizens Participation Plan - Lesley M. Edmond
5. FY 2022 Annual Action Plan - Lesley M. Edmond
6. Public Testimony Director Donaldson/Lesley M. Edmond
7. Closing of Public Testimony - Director Donaldson
8. Final Remarks and Closing - Lesley M. Edmond
WELCOME/STAFF INTRODUCTIONS

Polly Donaldson
DCHD Director
CONSOLIDATED PLAN OVERVIEW
PURPOSE

The Consolidated Plan (Con Plan) is designed to help states and local jurisdictions to assess their affordable housing and community development needs, to assess market conditions, and to make data-driven, place-based investment decisions.
REQUIREMENTS

• Defined by US Department of Housing and Urban Development (HUD); 24 CFR Part 91

• Two Public Hearings (Needs Assessment & Draft Document)

• 30 Day Public Comment Period

• Con Plan due August 16, 2021

• HUD Reviews for 45 Days
FUNCTIONS

• A planning document which builds on a public input by citizens, organizations, businesses and other stakeholders;

• A strategy to be followed in carrying out HUD programs; and

• A management tool for assessing performance and tracking results.
COMPONENTS

• Citizen Participation Plan (CPP)
• Strategic Plan
• Housing Market Analysis
• 5 Annual Action Plans (AAP), each due mid-August
• 5 Consolidated Annual Performance and Evaluation Reports (CAPER) due December 31.
Consolidated Plan

The Consolidated Plan helps states and local jurisdictions assess their housing and development needs, and market conditions, and to make data-driven, place-based investment decisions.

Functions
- Planning document
- Submission for federal funds
- Strategy
- Management tool

Performance Outcomes
- Accessibility/availability
- Affordability
- Sustainability

At a Glance...
- The Plan covers five years
- Tied to Annual Action Plans and Consolidated Annual Performance Reports (CAPER)
- DHCD is the lead agency responsible for developing the Plan, in coordination with DOH and DHS

Participatory Process
- Consultations/Outreach
- Needs Assessment Public Hearing
- Public Comment Period
- Public Hearing for Final Document prior to HUD Submission

 Hud Objectives
- Provide decent housing
- Establish and maintain a suitable living environment
- Create Economic Opportunities

Reporting
The District is required to complete annual spending reports:
- Annual Action Plan details how funds will be used to meet the priorities identified in the Consolidated Plan
- National Housing Trust Fund Allocation Plan specifies allocation priorities.
- Consolidated Annual Performance and Evaluation Report (CAPER) details how the City spent its federal funds and whether or not it met its goals
FY2022-FY2026 CON PLAN CPP SUMMARY

• HOPWA Grant Needs Assessment Hearing: May 17 & 25, 2021
• District’s Needs Assessment Hearing: May 26, 2021
• Needs Assessment Comment Period: May 26, 2021, to June 5, 2021
• Con Plan Surveys: Summer 2020 and Summer 2021
• Draft Con Plan Comment Period: July 16, 2021, to August 16, 2021
• Hearing on Draft Con Plan: July 27, 2021

(*The surveys and the results are for outreach purposes and not statistical purposes)
Consolidated Plan Surveys

The District Department of Housing and Community Development (DHCD) has launched a series of surveys to solicit your input on housing and community development. The survey launches July 1, 2021 and closes July 15, 2021.

DHCD will use this input in developing its Five-Year Consolidated Plan for Fiscal Years 2022-2026. The Plan identifies policies and strategies to address the housing and community development needs of low to moderate income residents.

COVID-19

Assistance for or our residents impacted by the COVID-19 Pandemic:
- Housing and Homelessness
- Businesses
- The Community

ECONOMIC DEVELOPMENT
- Business Development
- Job Training/Retraining
- Mentor-Mentee Opportunities
- Retail Development

HOUSING
- Targeted Populations
- Homeownership
- Rental Housing

PUBLIC SERVICES
- Parks and Recreation
- Community Support
- Literacy/Adult Education
- Food Pantries
- Public Transit
- Law Enforcement

BROADBAND

Using the internet for communication, business, education, and “life”.

12
2021 CON PLAN SURVEY RESULTS
ECONOMIC DEVELOPMENT SURVEY HIGHLIGHTS:

• Over 88% of Respondents believe the community needs funding for small businesses
• 60% of Respondents want more grocery stores in their community
HOUSING SURVEY HIGHLIGHTS:

• 96% of Respondents live in DC
• 60% of Respondents live in a home built before 1978 with 53% living in a home that was painted since 1978
• 71% of Respondents want more housing counseling, home buyer programs, financial literacy services for renters in the District
PUBLIC SERVICE SURVEY HIGHLIGHTS:

• 27% of Respondents live in Ward 4
• 18% of Respondents live in Ward 8
• 13% of Respondents live in Ward 1
• 95% of Respondents use community services like public libraries, parks, and recreation programs
• Over 50% of Respondents want to have better law enforcement or community policing
BROADBAND SURVEY HIGHLIGHTS:

• Over 85% of Respondents owns a smartphone and/or a personal computer.

• 100% of Respondents have an email address and use the Internet

• Over 33% of Respondents stated if they didn’t have Internet access at home would use the Internet at the library
COVID-19 SURVEY HIGHLIGHTS:

• 33% of Respondents worked in for the District Government
• 81% of Respondents want to have programs that supply personal protective equipment (PPE) for first responders
• 69% of Respondents want to have expended medical facilities to treat people with infectious diseases
• 63% of Respondents want equipment and supplies to test, diagnose or treat COVID-19
SUMMARY OF FEDERAL FUNDING
RECAP OF FY 2020 FEDERAL FUNDING
In FY 2020, the District expended $100,590,581 for the following programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- National Housing Trust Fund (HTF)
- Housing Opportunities for Persons With AIDS (HOPWA)
- Emergency Solutions Grant (ESG)
- Recovery Housing Program (RHP)
- CARES Act (COVID-19)
- Section 108 Program
FY 2022-2026 PROJECTIONS

$251,965,424

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- National Housing Trust Fund (HTF)
- Housing Opportunities for Persons With AIDS (HOPWA)
- Emergency Solutions Grant (ESG)
- Recovery Housing Program Pilot (RHP)
- CARES Act (COVID-19)*
- Section 108 Loan Guarantee Fund*
- American Rescue Plan HOME Funds (ARP)*

* Supplemental Funds
## CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CARES) PROGRAMS

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount Budgeted</th>
<th>Accomplishments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tenant Based Rental Assistance (TBRA)</td>
<td>$1,500,000.00</td>
<td>380 Households</td>
</tr>
<tr>
<td>COVID-19 Housing Assistance Program (CHAP)</td>
<td>$2,181,936.04</td>
<td>541 Households</td>
</tr>
<tr>
<td>COVID-19 Small Business Technical Assistance Program (SBTA)</td>
<td>$1,500,000.00</td>
<td>133 Businesses</td>
</tr>
<tr>
<td>COVID-19 Non-Profit Capacity Building Program</td>
<td>$1,952,090.21</td>
<td>45 Non-profits</td>
</tr>
</tbody>
</table>
FY 2022 SECTION 108 LOAN GUARANTEE PROGRAM (SECTION 108)

$38,800,000

The Section 108 Program will be administered by DHCD and will finance the preservation of multifamily rental units for low-income households.
FY2022

AMERICAN RESCUE PLAN ACT OF 2021-HOME ACTIVITIES

$19,315,064

Eligible Activities

On April 8, 2021, President Biden announced an additional $19,315,064 of supplemental funding to the District of Columbia through the American Rescue Plan Act of 2021 to support the construction of Housing for Persons Experiencing Homelessness.
DC FY 2022 ANNUAL ACTION PLAN
## FY2022-2026 DHCD GOALS

<table>
<thead>
<tr>
<th>Goal Description:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preserve Existing Supply of Affordable Housing</td>
</tr>
<tr>
<td>Strengthen Homeownership/Tenancy Among Households Earning 80% or Less of AMI</td>
</tr>
<tr>
<td>Transform Abandon/Vacant Properties Into Assets</td>
</tr>
<tr>
<td>Address Blighted and Sub-Standard Property Issues</td>
</tr>
<tr>
<td>Promote Energy Efficiency/Community Resilience in a Disaster</td>
</tr>
<tr>
<td>Strengthen Organizational Capacity of Non-Profits</td>
</tr>
<tr>
<td>Prevent and End Homelessness</td>
</tr>
</tbody>
</table>
### FY2022-2026 DC HEALTH and DHS GOALS

<table>
<thead>
<tr>
<th>Goal Description:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Helping Persons Living with HIV to Live Independently without Sigma</td>
</tr>
<tr>
<td>Providing Immediate Temporary Housing Assistance to Homeless Persons Living with HIV</td>
</tr>
<tr>
<td>Expanding Housing Available to Persons Living with HIV</td>
</tr>
<tr>
<td>Assisting Persons Living with HIV to Reach Viral Suppression and Retain Care by Providing Housing as a Social Determinant of Health</td>
</tr>
<tr>
<td>Preventing Single-Parents Living with HIV from Losing Dependent Children Due to Homelessness</td>
</tr>
<tr>
<td>Developing Housing Resources for Persons Living with HIV</td>
</tr>
<tr>
<td>Linking Persons Living with HIV to Suitable Housing</td>
</tr>
<tr>
<td>Prevent and End Homelessness</td>
</tr>
</tbody>
</table>
## ANTICIPATED FY2022 FEDERAL FUNDING

<table>
<thead>
<tr>
<th>Program</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Development Block Grant (CDBG)</td>
<td>$15,618,795</td>
</tr>
<tr>
<td>HOME Investment Partnerships Program (HOME)</td>
<td>$5,574,022</td>
</tr>
<tr>
<td>National Housing Trust Fund (HTF)</td>
<td>$3,101,884</td>
</tr>
<tr>
<td>Recovery Housing Program (RHP)</td>
<td>$2,284,604</td>
</tr>
<tr>
<td>Emergency Solutions Grant (ESG)</td>
<td>$1,320,062</td>
</tr>
<tr>
<td>Housing Opportunities for People with HIV/AIDS (HOPWA)</td>
<td>$11,174,351</td>
</tr>
</tbody>
</table>
## FY2022 CDBG Activities

**$15,618,795**

<table>
<thead>
<tr>
<th>Eligible Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable Housing Preservation Projects</td>
</tr>
<tr>
<td>Provide Small Business Technical Assistance</td>
</tr>
<tr>
<td>Housing Counseling Services</td>
</tr>
<tr>
<td>Façade Storefront Assistance</td>
</tr>
<tr>
<td>Homeowner Purchase Assistance</td>
</tr>
<tr>
<td>Build Community Center and Public Facilities</td>
</tr>
<tr>
<td>Infrastructure Projects</td>
</tr>
<tr>
<td>Public Service Activities (Food Banks, Rental Assistance, Job Training, etc.)</td>
</tr>
</tbody>
</table>
## FY2022 HOME ACTIVITIES

$5,574,022

<table>
<thead>
<tr>
<th>Eligible Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Construction</td>
</tr>
<tr>
<td>Rehabilitation of Housing</td>
</tr>
<tr>
<td>Acquisition</td>
</tr>
<tr>
<td>Home Purchase Assistance Program (HPAP)</td>
</tr>
<tr>
<td>Housing for Persons Experiencing Homelessness</td>
</tr>
</tbody>
</table>
FY2022 HTF ACTIVITIES

$3,101,884

<table>
<thead>
<tr>
<th>Eligible Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Construction of Affordable Housing</td>
</tr>
<tr>
<td>Rehabilitation of Affordable Housing</td>
</tr>
<tr>
<td>Acquisition of Land to Create Affordable Housing</td>
</tr>
<tr>
<td>Housing for Persons Experiencing Homelessness</td>
</tr>
</tbody>
</table>
## FY2022 RHP ACTIVITIES

$2,284,604

<table>
<thead>
<tr>
<th>Eligible Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>To provide stable, transitional housing for individuals in recovery from a substance use disorder</td>
</tr>
<tr>
<td>Building of public facilities servicing individuals in recovery from substance use disorder</td>
</tr>
<tr>
<td>Acquisition and disposition of real property</td>
</tr>
<tr>
<td>Help with the payment of lease, rent, and utilities servicing individuals in recovery from substance use disorder</td>
</tr>
</tbody>
</table>
## FY2022 ESG ACTIVITIES

$1,320,062

administered by Department of Human Services (DHS)

<table>
<thead>
<tr>
<th>Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Essential services to include rental assistance, to individuals experiencing homelessness (i.e. Rapid Rehousing Program)</td>
</tr>
<tr>
<td>Renovations to buildings to create shelters for individuals and families experiencing homelessness</td>
</tr>
<tr>
<td>Provide emergency shelter services to individuals and families experiencing homelessness</td>
</tr>
</tbody>
</table>
## FY2022 HOPWA ACTIVITIES

$11,174,351
administered by DC Health

<table>
<thead>
<tr>
<th>Eligible Activities:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building housing and supportive services for people with AIDS/HIV</td>
</tr>
<tr>
<td>Tenant-based rental assistance</td>
</tr>
<tr>
<td>Permanent housing placement</td>
</tr>
<tr>
<td>Short-term rent, mortgage and utility assistance</td>
</tr>
<tr>
<td>Housing information</td>
</tr>
<tr>
<td>Resource development</td>
</tr>
<tr>
<td>Supportive services (housing case management, job training, transportation)</td>
</tr>
</tbody>
</table>
Public Testimony
PUBLIC TESTIMONY INSTRUCTIONS

• Each speaker will only have 5 minutes for their testimony.
• DHCD will keep time and remind speakers of the time remaining at the one-minute mark.
• Testimonies will begin alphabetically by last name and then an open forum period will begin for persons not registered.
• At the direction of the meeting presenter, you will be elevated to the presenter role in WebEx and unmuted to provide testimony. You may also turn your webcam on at this time but it’s not required.
• Upon the completion of your testimony, you will be muted again and relegated to the attendee role in WebEx.
PUBLIC TESTIMONY SUBMISSIONS

• Written statements and comments may be submitted to DHCD for the record at opm.questions@dc.gov, through August 16, 2021.

• Verbal testimony may be called into 202-442-7239.

• Written statements and comments may also be mailed to:

  Polly Donaldson, Director
  Department of Housing and Community Development
  1800 Martin Luther King Jr. Avenue SE
  Washington, DC 20020
The End